

cf-a= 072/073 sfJj flif\$ cfo Aoo ljj < > f

आय शीर्षक	यस बर्ष अनुमानित रकम रु	यस बर्ष वास्तविक रकम रु	व्यय शीर्षक	स्वीकृत बजेट	खर्च रु
1.1.3-axfn s<	75,000.00	131,945.74	1.01.1-tna sd{f<l	6,000,000.00	5,844,130.00
1.1.5-Joj ; fo s<	870,000.00	750,176.55	1.01.3-sd{f<l sNof}f sfllf	450,000.00	450,000.00
1.1.6.1-; j f<l btf{tyf j flif\$; j f<l s<	27,000.00	41,510.00	1.01.4-lj df lklldod vr{	106,000.00	90,800.00
1.1.7-; DklQ s<	2,900,000.00	4,488,220.13	1.02.1-sd{f<l eQf	800,000.00	771,800.00
1.1.8-dgff-hg s<	6,000.00	.00	1.02.2-kbflwsf<l eQf	4,400.00	.00
1.1.9-lj ! fkg s<	50,000.00	50,000.00	1.02.3-a&s eQf	300,000.00	298,700.00
1.2.2.1-; *s alQ ; j f zNs	200,000.00	512,968.78	1.03-; zj f ed}f vr{ tyf blgs eQf	20,000.00	.00
1.2.2.2-; <; kmf0{; j f zNs	60,000.00	118,901.50	1.04-kfzfs	187,500.00	177,000.00
1.2.4-; fj hlg\$; lj wf pkofu ; j f zNs	2,500,000.00	4,552,065.00	1.06-cfjwl pkrf<	10,000.00	600.00
1.2.6-crnl ; DklQ dNof°g ; j f zNs	250,000.00	200,279.33	12-lkmtf{vr{	200,000.00	246,816.17
1.2.8-cGo ; j f zNs	.00	357.50	2.01-kfgl tyf lahhl dxzh	150,000.00	120,767.23
1.3.1-btf{tyf gjls<}f b: t<	175,000.00	337,827.00	2.02-; ~rf< dxzh	150,000.00	149,022.42
1.3.2-gS; f kf; b: t<	1,500,000.00	1,814,271.17	2.03-sfoffno ; ~rfng ; Dj Gwl vr{	800,000.00	797,904.37
1.3.3-l; kmf<z tyf aS; fgl b: t<	700,000.00	1,187,648.16	2.04-ef*f	100,000.00	101,000.00
1.3.4-gftf kdfllft b: t<	50,000.00	46,250.00	2.05-ddt tyf ; Def<	220,000.00	217,181.62
1.3.5-cGo b: t<	100,000.00	234,152.08	2.06.2-; j f<l OGwg sd{f<l	350,000.00	349,517.40
1.4.1-rfn' ; DklQ lj qml	344,300.00	.00	2.06.3-cGo OGwg	50,000.00	49,178.00

1.4.2-:yfol ; DkIQ lj qnl	86,300.00	.00	2.07.1-k<fdz{zNs	100,000.00	80,000.00
1.4.3-cGo lj qnl	100,000.00	132,800.00	2.08.1-; b:otf zNs	40,000.00	10,000.00
1.7.1-b)* hlkj fgf	300,000.00	218,606.32	2.08.2-cfly\$; xfotf	20,000.00	300.00
1.7.2-ef*f tyf axfnaf^ cfo	1,100,000.00	885,635.77	2.08.3-k<:sf<	25,000.00	33,000.00
1.7.5-k}sl lkmtf{	.00	3,647.00	2.08.4-kl<ifb\; ~rfng vr{	400,000.00	439,347.00
1.7.6-cGo lj lj w cfo	75,000.00	.00	2.08.5-lj lj w vr{	250,000.00	248,954.00
13.1-ut cf=j =sf]dfl]bft	3,887,253.71	3,887,253.71	3.04-; fdfhs ; <lff cgbfg	12,000,000.00	12,894,000.00
2.1.1.1-26311 :yfglo lgsfo lgzt{rfn' cgbfg - g=kf	5,497,000.00	5,497,000.00	4.04-; fdfhs kkrfng sfoqnd vr{	3,914,000.00	4,039,208.00
2.1.1.2-26321 :yfglo lgsfo lgzt{khlut cgbfg - g=kf=	10,000,000.00	10,000,000.00	4.05.2-sfoqnd ep)f vr{sd{fkl	300,000.00	240,094.00
2.1.1.3-26311 :yfHg=lgzt{rfn' cgbfg :yfHj =zNs	.00	.00	4.08-bdsn tyf Pdahl; ; ~rfng vr{	2,050,000.00	2,270,436.42
2.1.1.4-26322 :yfHg=z; t{khlut cgbfg- :yfHj =zNs	6,500,000.00	6,500,000.00	4.10-lfdtf lj sf; sfoqnd	300,000.00	311,774.98
2.1.1.5-26322 :yfHg=; zt{khlut cgbfg - :yf=of=k=lf]sf=	8,000,000.00	9,422,000.00	4.11-j ftfj <)f dql :yfglo zf; g sfo\$dl - rfn"	16,018,000.21	12,715,920.93
2.1.1.6-26312 :yfHg=; zt{rfn' cgbfg- :yf=zf=tyf ; fHj =sf=	3,914,000.00	4,039,208.00	4.12-kbkl{; Dj lGw vr{	125,000.00	121,150.00
2.1.1.7-; *s j f]*gkfn	5,200,000.00	5,618,431.00	6.05.1-gu<kflnsf lg; t{cgbfg	10,000,000.00	10,000,000.00
2.1.1.8-:yfglo zf; g tyf ; fHj =sfo\$dl khlut	.00	.00	6.05.10-j ftfj <)f dql :yfglo zf; g sfo\$dl- khlut		250,000.00

3.1.2-<lh^kz g zNsj f^ kkt	4,000,000.00	3,317,892.66	6.05.11-; <; krf0{ cfeofg sfo\$ð olg; km khlut vr{	245,600.00	225,000.00
3.1.3-; fdfilhs ; <lff	12,000,000.00	12,894,000.00	6.05.2-; yfglo offtoft kj fvf< lfq sfoqmd	8,000,000.00	9,422,000.00
3.1.4-lh=lj =; = af^ cGo cgbfg	200,000.00	620,000.00	6.05.3-; *s dd{ ; Def< sfjf <f^af^ { sfo\$ð	5,200,000.00	5,618,431.00
4.1.1.1-j ftfj)f dql ; yfglo zf; g sfo\$ð-rfn	14,078,072.00	11,347,000.00	6.05.5-; yfglo lj sf; zNs ; zt{ cgbfg	6,500,000.00	6,500,000.00
4.1.1.2-j ftfj <)f dql ; yfglo zf; g sfo\$ð- khlut	.00	.00	6.05.6-<fh:j af^krf^af^ ; -rflnt sfoqmd	4,000,000.00	3,531,070.30
4.1.1.3-; <; krf0{sfo\$ð olg; km	.00	435,450.00	6.05.7-cfgtks ; f^af^ ; -rflnt sfoqmd	8,709,425.50	10,252,770.53
5.1-cGo cgbfg	22,062,000.00	21,942,000.00	6.05.8-hu^f sfjf sfoqmd	22,062,000.00	21,942,000.00
6.1-cGo lgsf; f	.00	.00	6.05.9-; yfglo zf; g tyf ; fdbilos lj sf; sf-khlut	.00	.00
8.1.2-nfut ; xeflutf	3,350,000.00	3,250,000.00	9.02-ek<l cfpq]	.00	.00
hDdf	110,156,925.71	114,477,497.40	hDdf	110,156,925.71	110,809,874.37

utj if\$]cNof dffbft
lj leG sfjfx?
bflvnf xg afsl s\$

dffbft

<f-j f-a\$ 4302 u-4-3
<f-j f-a\$ 4502 u-4-5
<f-j f-a\$ 4402 u-4-4
gub

2,678,917.34
781,457.28
209,581.62
-2,333.21

sh hDdf
kks

114,477,497.40

sh hDdf

114,477,497.40