

<fdu|d gu<kflnsf,gj nk<f; l
 cfly\$ j if{2072/2073
 dl; < dlxgf
 vr\$]krf^j k<l

dlxgfsf]vr{	; Ddsf]lgsf; f	ah↑ g	ah↑ vr{zlif\$	hDdf ah↑ lj lgoftng	d; fct ; Ddsf]vr{	ah↑ afsl
0		6.05.1	gu<kflnsf lg; t{cgbfg	9285000	1280000	8005000
120000		6.05.11	; <; kmf0{cfleofg sfo\$ð olg; km khlut vr{	0	120000	-120000
0		6.05.3	; *s dd\$; Def< sfif <f]af] {sfo\$ð	4000000	0	4000000
0		6.05.5	cgbfg	7142000	466410.68	6675589
0		6.05.6	<fh:j af\$kmf\$af^ ; ~rflnt sfo\$nd	4000000	42500	3957500
2246230		6.05.7	sfo\$nd	7958800	2366009.68	5592790
0		6.05.8	hu]f sfif sfo\$nd	21794200	0	21794200
a\$ssf]gfd Ÿ	<fli^e j fl)fhO a\$ 2202 u-2-2-			a\$ vftf g_Ÿ	3100300000000	
hDdf lgsf; f Ÿ	10009787.47			a\$ df]bft Ÿ	5783486.8	
hDdf vr{Ÿ	4274920.36			gub df]bft Ÿ	0	
k]sl Ÿ	1400000			hDdf Ÿ	5783486.8	
k]sl s^f0{ afsl vr{Ÿ	2874920.36					

<fdu]d gu<kflnsf,gj nk<f; L

cfly\$ j if{2072/2073

dl; < dlxgf

2072/2073 sf]dfi; s cfdbfglsf]krfFj f<l

cfo zli \$	cgdfigt cfo	of]dlxgfsf] cfo	of]dlxgf; Ddsf]cfo	cfodf k]lt ak]tztdf
1 - cftl<s ; ft	11154300	903435	2713633.9	24.33
1.1 - :yfglo s<	3908000	514050	1623549	41.54
1.1.1 - dfnkft tyf eld s<	0	0	0	0
1.1.2 - #< hluf s<	0	0	0	0
1.1.3 - axfn s<	75000	35570	36570	48.76
1.1.4 - la^f]l s<	0	0	0	0
1.1.5 - Joj; fo s<	870000	98945	247305	28.43
1.1.6 - ; jf<l s<	27000	990	4990	18.48
1.1.6.1 - ; jf<l btf{tyf j flif\$; jf<l s<	27000	990	4990	18.48
1.1.6.2 - k^s]; jf<l s<	0	0	0	0
1.1.7 - ; DkiQ s<	2900000	378545	1284684	44.3
1.1.8 - dgf]-hg s<	6000	0	0	0
1.1.9 - lj! fkg s<	30000	0	50000	166.67
1.2 - ;]f zNs	3010000	71550	238398.26	7.92
1.2.1 - ; jf<l kflsE zNs	0	0	0	0
1.2.2 - dxzh tyf ;]f zNs	260000	59590.5	189671.78	72.95

cfo zli \$	cgdfllgt cfo	of]dlxgfsf] cfo	of]dlxgf; Ddsf]cfo	cfodf kplt akltztdf
1.2.2.1 - ; *s alQ ;]f zNs	200000	44439.5	153591.28	76.8
1.2.2.2 - ; <; kmf0{;]f zNs	60000	15151	36080.5	60.13
1.2.3 - ko{g ;]f zNs	0	0	0	0
1.2.4 - ; fj hlgS ; lj wf pkofl ;]f zNs	2500000	0	0	0
1.2.5 - ; fj hlgS ; <rgf dd\$; Def< zNv	0	0	0	0
1.2.6 - crn ; DklQ dNof°g ;]f zNs	250000	11959.5	48708.98	19.48
1.2.7 - :yfglo lj sf; zNs	0	0	0	0
1.2.8 - cGo ;]f zNs	0	0	17.5	0
1.3 - b:t<	2525000	157933	526069.45	20.83
1.3.1 - btf{tyf gjls<}f b:t<	175000	39200	89680	51.25
1.3.2 - gS; f kf; b:t<	1500000	18502.5	119179.05	7.95
1.3.3 - l; kmfl<z tyf aS; fgl b:t<	700000	78990.4	262140.4	37.45
1.3.4 - gftf kdfil)ft b:t<	50000	8100	20000	40
1.3.5 - cGo b:t<	100000	13140	35070	35.07
1.4 - lj qml	236300	0	0	0
1.5 - ; ft kkrfng	0	0	0	0
1.6 - ; fFf Aofh nfez < afq;	0	0	0	0
1.6.1 - ; fFf lkmtf{	0	0	0	0

cfo zli \$	cgbflgt cfo	of]dlxgfsf] cfo	of]dlxgf; Ddsf]cfo	cfodf kϕlt akltztdf
1.6.2 - Jofhaf^ cfo	0	0	0	0
1.6.3 - nfefz	0	0	0	0
1.7 - cfo cfo	1475000	159902	325617.19	22.08
1.7.1 - b)* hl<jfgf	300000	16940.4	46697.01	15.57
1.7.2 - ef*f tyf axfnaf^ cfo	1100000	142962	278920.18	25.36
1.7.3 - w<f}L hkmt	0	0	0	0
1.7.4 - w<f}L lkmtf{	0	0	0	0
1.7.5 - k}sl lkmtf{	0	0	0	0
1.7.6 - cfo lj ljw cfo	75000	0	0	0
13.1 - ut cf=j =sf]df}bft	0	0	3887253.7	0
2 - afxo ; f}t	42252200	3347000	15225600	36.04
2.1 - cgbfg	11908000	0	6470200	54.33
2.1.1 - gkfn ; <sf<af^ cgbfg	11908000	0	6470200	54.33
2.1.1.1 - 26311 :yfglo lgsfo lgzt{rfn' cgbfg - g=kf	5497000	0	1832000	33.33
2.1.1.2 - 26321 :yfglo lgsfo lgzt{ khlut cgbfg - g=kf=	0	0	3333600	0
2.1.1.3 - 26311 :yf=g=lgzt{rfn' cgbfg :yf=j=zNs	0	0	0	0
2.1.1.4 - 26322 :yf=g=z; t{khlut cgbfg- :yf=j=zNs	0	0	0	0

cfo zli \$	cgbflgt cfo	of]dlxgfsf] cfo	of]dlxgf; Ddsf]cfo	cfodf kplt akltztdf
2.1.1.5 - 26322 :yf=lg=; zt{khlut cgbfg - :yf=of=k"lf]sf=	0	0	0	0
2.1.1.6 - 26312 :yf=lg=; zt{rfn' cgbfg- :yf=zf=tyf ; f=j =sf=	2411000	0	1304600	54.11
2.1.1.7 - ; *s jff]gkfn	4000000	0	0	0
2.1.1.8 - :yfglo zf; g tyf ; f=j =sfo\$Ø khlut	0	0	0	0
3.1 - lh=j =; = af^ <fh:j af^krf^af^ cfo	4600000	0	5408400	117.57
3.1.1 - ; ff pkofu s<af^ af^krf^	0	0	0	0
3.1.2 - <hi^zg zNsjf^ kkt	4000000	0	0	0
3.1.3 - ; fdfhs ; <lff	0	0	5408400	0
3.1.4 - lh=j =; = af^ cfo cgbfg	600000	0	0	0
4.1 - j]zs ; xfotf	0	3347000	3347000	0
4.1.1 - j]zs ; xfotf øzzt{cgbfg°	0	3347000	3347000	0
4.1.1.1 - jftj)f døl :yfglo zf; g sfo\$Ø-rfn'	0	3347000	3347000	0
4.1.1.2 - jftj<)f døl :yfglo zf; g sfo\$Ø- khlut	0	0	0	0
4.1.1.3 - ; <; kmf0{sfo\$Ø olg; km	0	0	0	0

cfo zli §	cgbflgt cfo	of]dlxgfsf] cfo	of]dlxgf; Ddsf]cfo	cfodf kϕlt akltztdf
4.1.2 - jϕ]zS ; xfotf dgzt{cgbfg°	0	0	0	0
4.1.3 - jϕ]zS ; xfotf ϕj :tut cgbfg°	0	0	0	0
4.1.4 - jϕ]zS ; xfotf ϕ; f] }eQmfgl°	0	0	0	0
5.1 - cfo cgbfg	21794200	0	0	0
6.1 - cfo lgsf; f	0	0	0	0
7.1 - C)f tyf ; fk^L	0	0	0	0
7.2 - ; fk^L	0	0	0	0
8.1 - rϕbf bfg pkxf<	3950000	0	0	0
8.1.1 - hg; xeflutf	0	0	0	0
8.1.2 - nfut ; xeflutf	3950000	0	0	0
sh hDdf Ÿ	53406500	4250435	21826488	40.87
afϕL lj j<)f Ÿ				
aϕ afϕL Ÿ	1306599.03			
gub afϕL Ÿ	65101.14			
hDdf afϕL Ÿ	1371700.17			

<fdu|d gu<kflnsf,gj nk<f; l
 cfly& j if{2072/2073
 dl; < dlxgf
 vr&f]krf^j f<l

dlxgfsf]vr{	; Ddsf] lgsf; f	ah↑ g_	ah↑ vr{zlif&	hDdf ah↑ lj lgof]hg	d; f&t; Ddsf]vr{	ah↑ afsl
7500		1.01.1	tna sdf<f<l	6000000	1780637	4219363
0		1.01.3	sdf<f<l sllof) f sf]f	450000	0	450000
0		1.01.4	lj df lkldod vr{	100000	600	99400
0		1.02.1	sdf<f<l eQf	800000	184500	615500
63000		1.02.3	a&s eQf	200000	103000	97000
0		1.03	; zj f ed) f vr{tyf blgs eQf	20000	0	20000
0		1.04	krzfs	187500	0	187500
0		1.06	cf]fwl pkrf<	10000	0	10000
0		12	lkmtf{vr{	250000	0	250000
0		2.01	kfgl tyf lahhl dxzh	150000	39775.95	110224.1
10077.06		2.02	; ~rf< dxzh	150000	64419.07	85580.93
2584		2.03	sfoffno ; ~rfng ; Dj Gwl vr{	800000	290408.97	509591
0		2.04	ef*f	100000	21000	79000
500		2.05	ddf tyf ; Def<	220000	49191.08	170808.9

dlxgfsf]vr{	; Ddsf] lgsf; f	ah↑ g_	ah↑ vr{zlif\$	hDdf ah↑ ljlgofhg	d; ftt; Ddsf]vr{	ah↑ afsl
12020		2.06.2	; jfkl 06wg sdfkl	350000	58602.01	291398
0		2.06.3	cfo 06wg	50000	4305	45695
0		2.07.1	k<fdz{zlls	100000	25000	75000
0		2.08.1	; b:otf zlls	40000	0	40000
0		2.08.2	cfly\$; xfotf	20000	0	20000
0		2.08.3	k<:sf<	20000	0	20000
100000		2.08.4	klifb\; ~rfng vr{	300000	100000	200000
0		2.08.5	ljljw vr{	200000	99039	100961
-1093000		3.04	; fdlhs ; <lff cgbfg	0	4315400	-4315400
0		4.04	; fdlhs kkrfng sfogmd vr{	2411000	852750	1558250
27560		4.05.2	sfogmd ed)f vr{ sdfkl	300000	97889	202111
17037		4.08	bdsn tyf PDah[]; ; ~rfng vr{	2000000	635102.33	1364898
0		4.1	lfdtf ljsf; sfogmd	300000	0	300000
0		9.02	ek<l cfpg]	125000	0	125000

dlxgfsf]vr{	; Ddsf] lgsf; f	ah↑ g_	ah↑ vr{zlif\$	hDdf ah↑ ljlgof]hg	d; f;t; Ddsf]vr{	ah↑ afsl
a\$ssf]gfd Ÿ	<f-j f-a\$ 2103u-2-1-			a\$ vftf g_Ÿ	3.1003E+12	
hDdf lgsf; f Ÿ	10445000			a\$ df]bft Ÿ	1732830.59	
hDdf vr{Ÿ	8721619			gub df]bft Ÿ	0	
k]sl Ÿ	125000			hDdf Ÿ	1732830.59	
k]sl s^f0{afsl vr{Ÿ	8596619					